

# Newport School District

## 2004-2005 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 41,665,997
Total District Enrollment*:	2,774
Total District Per Pupil:	\$ 15,020
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,011,556
In-District Enrollment:	2,721
In-District Per Pupil:	\$ 14,705
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,306,229
In-District Enrollment:	2,721
Adj. District Per Pupil:	\$ 13,343
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 41,665,997	\$ 8,170,750	\$ 248,565	\$ 1,263,329	\$ 1,630,409	\$ 316,050	\$ 30,036,895
% of Total Expenditures:	100.00%	19.61%	0.60%	3.03%	3.91%	0.76%	72.09%
Program Enrollment:		265.09	14.95	615.82	43.94	N/A	2,288.70
% Involvement:		9.56%	0.54%	22.20%	1.58%		82.51%
<b>Instruction</b>							
Expenditures:	\$ 20,266,815	3,006,872	233,210	1,100,845	1,184,696	9,693	14,731,499
% of Total Expenditures:	48.64%	7.22%	0.56%	2.64%	2.84%	0.02%	35.36%
<b>Instructional Support</b>							
Expenditures:	\$ 7,447,315	2,831,909	14,944	78,093	115,408	979	4,405,983
% of Total Expenditures:	17.87%	6.80%	0.04%	0.19%	0.28%	0.00%	10.57%
<b>Operations</b>							
Expenditures:	\$ 5,868,942	511,568	411	3,245	128,491	0	5,225,226
% of Total Expenditures:	14.09%	1.23%	0.00%	0.01%	0.31%	0.00%	12.54%
<b>Other Commitments</b>							
Expenditures:	\$ 5,359,769	1,820,401	0	0	53,990	305,378	3,180,000
% of Total Expenditures:	12.86%	4.37%	0.00%	0.00%	0.13%	0.73%	7.63%
<b>Leadership</b>							
Expenditures:	\$ 2,723,156	0	0	81,146	147,824	0	2,494,187
% of Total Expenditures:	6.54%	0.00%	0.00%	0.19%	0.35%	0.00%	5.99%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.